

# EMMA East 2014 Mobility Scheme for **176** mobilities

# Mobility Scheme

## Structure Criteria

- by direction (E->A, A->E)
- by target groups (TG1, TG2, TG3)
- by duration (number of months)
- by country (partner countries)
- by type (education level, staff)
- by cohort (year of mobility)

# Mobility Structure

## Direction

- Asia -> Europe **125**
- Europe -> Asia **51**

# Mobility Structure

## Target Groups

- TG1 members of partner universities (**100**)
- TG2 people from partner countries (**58**)
- TG3 people vulnerable situations (**18**)  
examples:  
refugee status/ asylum beneficiaries,  
national minorities,  
remote/rural areas with difficult access to education,  
victims of natural disasters, orphans

# Mobility Structure

## Duration of Stay Abroad

- 1 months (17) staff (Asia)
- 2 months (13) staff (EU)
- 3 months (3) staff (EU)
- 6 months (73) undergrad./master/  
doctorates/postdocs (both)
- 10/11 months (47) undergrad./master (both)
- 18 months (13) doctorate (Asia)
- 36 months (10) doctorate (Asia)

# Mobility Structure

## Countries

- Myanmar (14)
- Cambodia (2) (23)
- Laos (14)
- Mongolia (14)
- Philippines (14)
- Thailand (14)
- Vietnam (3) (32)
- Europe (7) (51)

# Mobility Structure

## Type

- Undergraduate / Bachelor (44)
- Master (49)
- Doctorates (30)
- Post Doctorates (20)
- Staff (33)

# Mobility Structure

## Combination of Parameters -> Asia

<b>Third Country</b>	<b>Undergr.</b>	<b>Masters</b>	<b>Doctor.</b>	<b>Postdocs</b>	<b>Staff</b>	<b>Total</b>
<b>Myanmar</b>	4	4	2	2	2	14
<b>Cambodia (2)</b>	6	8	4	2	3	23
<b>Laos</b>	4	5	2	1	2	14
<b>Mongolia</b>	3	5	2	2	2	14
<b>Philippines</b>	4	3	3	2	2	14
<b>Thailand</b>	4	5	3	1	1	14
<b>Vietnam (3)</b>	9	8	7	3	5	32
<b>Total</b>	34	38	32	13	17	125



# Mobility Structure

## Cohorts

- Cohort 1            ~ June - December 2014    (**48**)  
                                 preparation: **NOW** !
- Cohort 2            ~ March - December 2015    (**79**)  
                                 preparation: from **01/2014** on
- Cohort 3            ~ March - December 2016    (**49**)  
                                 preparation: from 01/2015 on

# Mobility Structure

## Combination of Parameters

Type	Cohort1	Cohort2	Cohort3	Total
Undergraduates		27	17	44
Master		38	11	49
Doctorates	15	8	7	30
Post-Doctorates		6	14	20
Staff	33			33
Total	48	79	49	176

# Mobility Structure

## Cohort 1: 2014

- Asia -> EU: **15 doctorates**  
5 x 18 months (TG1)  
10 x 36 months (TG2)  
**17 staff**  
17 x 1 months (TG1)
  
- EU -> Asia: **16 staff**  
10 x 2 months (TG1)  
3 x 3 months (TG1)  
3 x 2 months (TG2)

# Mobility Structure

## Cohort 1: 2014

- staff exchange:  
preparation future students exchanges  
mobility offers, project work, advertising
- doctorates:  
set-up of co-tutelles agreement  
individual, joint bi-national PhD degrees
- arrival: June - December 2014 (students)  
June 2015 (staff)  
preparation is starting **NOW!**

# Mobility Structure

## Cohort 2: 2015

- Asia -> EU:
  - 27 undergraduates**
    - 19 x 06 months (TG1)
    - 08 x 10 months (TG1)
  - 38 master**
    - 11 x 06 months (TG1)
    - 16 x 11 months (TG2)
    - 11 x 11 months (TG3)*
  - 8 doctorates**
    - 08 x 18 months (TG2)
  - 6 post doctorates**
    - 06 x 6 months (TG1)

# Mobility Structure

## Cohort 3: 2016

- Asia -> EU: **3 undergraduates**  
*07 x 10 months (TG3)*  
**6 post doctorates**  
*07 x 6 months (TG2)*
- EU -> Asia: **10 undergraduates**  
*05 x 06 months (TG1)*  
*05 x 10 months (TG1)*  
**11 master**  
*07 x 06 months (TG1)*  
*04 x 06 months (TG2)*  
**7 doctorates**  
*04 x 06 months (TG1)*  
*03 x 06 months (TG2)*  
**post doctorates**  
*07 x 2 months (TG2)*

# Mobility Structure

Let's combine all this now in one scheme:

- MobilitiesEast1.xls  
 -> let's open this file (thanx to UNSA) and go through the scheme step by step

MOBILITIES EMMA East (Lot 12)									
1st cohort	2nd cohort	3rd cohort		TG 1		TG 2		TOT	
Type of Mobility	Country (nb of part/Unit-)	6 m	18 m	6 m	18 m	6 m	18 m	18 m	All
Undergrade	Myanmar								20
	Cambodia (2)	4	1			1	0		344
	Laos	2	1			1	4		
	Myanmar	1	1			1	1		44
	Philippines	2	1			1	4		
	Thailand	2	1			1	4		
	Vietnam (3)	6	3			1	0		
Europe	3	5						10	
									-25.9%
Master	Myanmar								4
	Cambodia (2)	2		4		2	0		27
	Laos	1		2		2	5		429
	Myanmar	2		3		1	5		
	Philippines	1		1		1	3		49
	Thailand	1		2		2	5		
	Vietnam (3)	3		3		3	0		
Europe	7		7		4			11	
									37.9%
Doctorates	Myanmar								2
	Cambodia (2)			2		2			4
	Laos			1		1			636
	Myanmar			1		1			2
	Philippines			1		1			30
	Thailand			1		1			3
	Vietnam (3)			2		2			7
Europe	4							3	
									17.0%
Post doctorates	Myanmar								2
	Cambodia (2)			1		1			2
	Laos								1
	Myanmar			1		1			2
	Philippines			1		1			2
	Thailand			1		1			1
	Vietnam (3)			2		2			3
Europe			7		7			7	
									11.4%
Staff	Myanmar								2
	Cambodia (2)								3
	Laos								52
	Myanmar								2
	Philippines								2
	Thailand								1
	Vietnam (3)								5
Europe								10	
									16.9%
									176
First cohort		48							125
Second cohort		29							51
Third cohort		48							51

  

Budget	
Lump sum	180,000
Subs. allowance	2,073,000
Travel costs	390,000
Tuition fees	300,000
Insurance	118,575
Total	3,049,575
Discrepancy	-
Tuition fee	3,050,000
Nb of part	17

  

Nb per country	
Myanmar	14
Cambodia (2)	23
Laos	14
Myanmar	14
Philippines	14
Thailand	14
Vietnam (3)	32
Europe	51
Total	176

  

All mobilities		
Undergrad 6 months	8,450	24
Undergrad 10 months	15,750	20
Master 6 months	8,450	22
Master 11 months	16,225	27
Doctorate 6 months	11,450	7
Doctorate 18 months	36,350	13
Doctorate 36 months	67,700	10
Postdoc 6 months	13,250	20
Staff 1 month	4,575	17
Staff 2 months	7,150	13
Staff 3 months	9,725	3
Extra for travel Phil.		34
Lump sum		180,000
Total	176	3,049,575
Discrepancy-AE		-

  

EU->Asia only		
Undergrad 6 months	8,450	5
Undergrad 10 months	15,750	5
Master 6 months	8,450	11
Doctorate 6 months	11,450	7
Postdoc 6 months	13,250	7
Staff 2 months	7,150	13
Staff 3 months	9,725	3
Extra for travel Phil.		10
Total EU->Asia	51	549,975
Total Asia->EU	125	2,489,600
Discrepancy EU->A		25
Discrepancy A->EU		400
check:		0